

**KANSAS DEPARTMENT OF HEALTH and ENVIRONMENT
DIVISION OF HEALTH CARE FINANCE**

FISCAL YEAR 2015

(July 2014 - April 2015)

KANSAS MEDICAL ASSISTANCE REPORT

Prepared by:

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

September 2014 Reconciliation of the DD Pilot payments continue. Until the reconciliation is complete expenditures for the DD program will continue to be reported on the *"Expenditures By Category of Service"* page (page 9).

With the implementation of KanCare, the method of paying DRG's changed. This was effective 1/1/2013. The new methodology was not implemented until 3/7/2014. In September of 2014, we recouped the difference between the two payments for time periods of 1/1/2013 and 3/7/2014 thus producing the negative balance.

Oct/Nov/Dec 2014 Total Expenditures are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

February 2015 Expenditures in February are slightly higher due to the following:
* Calendar Year 2015 rate increase.

March 2015 The Health Home program was implemented July 1, 2014, with services starting on August 1, 2014. The first Health Home payment was not made until January 2015 due to the need for extensive system development by the fiscal agent. The January payment is for the time period August 2014-December 2014. Enrollment each month is for beneficiaries with a KanCare and Health Home assignment in that current month, although the Health Home payment is not part of the KanCare expenditures.

April 2015 Consumer counts for population groups and category of services have been added back in to the report. The pages have been updated to reflect consumer counts from July 2014 to current. These pages will be included going forward.

Expenditures in April are slightly higher due to the following:
* Payment of Hepatitis C Case Rate from January 2014 through February 2015.

Kansas Medical Assistance Program Beneficiaries and Expenditures
Fiscal Year 2015

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Month	Beneficiaries**		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>
July (5 week)	424,851	\$674.62	\$286,610,897	\$177,966,864	\$108,259,317	\$384,716
August (4 week)	423,021	\$557.56	\$235,860,148	\$127,640,279	\$107,832,796	\$387,073
September (4 week)	422,991	\$556.36	\$235,336,267	\$127,323,362	\$107,621,829	\$391,077
October (5 week)	422,492	\$611.03	\$258,155,401	\$151,223,159	\$106,543,569	\$388,673
November (4 week)	422,321	\$647.49	\$273,447,217	\$145,753,967	\$127,634,946	\$58,303
December (4 week)	422,576	\$864.20	\$365,188,240	\$211,410,970	\$153,186,441	\$590,829
January (5 week)	423,800	\$614.62	\$260,477,152	\$144,306,020	\$115,846,424	\$324,708
February (4 week)	426,525	\$666.01	\$284,072,000	\$168,053,288	\$115,678,407	\$340,306
March (4 week)	427,418	\$614.73	\$262,746,631	\$138,391,039	\$124,023,946	\$331,647
April (5 week)	429,575	\$693.88	\$298,074,953	\$180,748,063	\$116,984,665	\$342,225
May (4 week)	0	\$0.00	\$0	\$0	\$0	\$0
June (4 week)	0	\$0.00	\$0	\$0	\$0	\$0
Cumulative Total	4,245,570	\$650.08	\$2,759,968,907	\$1,572,817,010	\$1,183,612,339	\$3,539,558
Average Per Week						
Current Year	96,490	\$650.08	\$62,726,566	\$35,745,841	\$26,900,280	\$80,445
Prior Year-Same Period	95,088	\$626.47	\$59,569,998	\$34,282,921	\$25,193,199	\$93,878
Percent Change	1.47%	3.77%	5.30%	4.27%	6.78%	-14.31%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility.

(for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Total Expenditures for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2015**

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,848	6,855	6,861	6,884	6,886	6,901	6,887	6,891	6,879	6,897	0	0	6,879	7,597
SSI Blind/Disabled	41,683	41,701	41,571	41,736	41,693	41,696	41,634	41,636	41,745	41,841	0	0	41,694	46,712
Med. Needy Aged	15,855	15,786	15,774	15,762	15,623	15,339	15,130	15,048	15,048	15,151	0	0	15,452	20,229
Med. Needy Blind/Disabled	18,173	17,871	17,555	17,393	17,118	16,807	16,526	16,506	16,486	16,618	0	0	17,105	23,001
QMB/LMB/QWD	21,625	21,291	21,127	20,976	20,839	20,798	20,294	20,348	20,389	20,470	0	0	20,816	27,480
Working Healthy	1,214	1,217	1,220	1,207	1,198	1,212	1,207	1,214	1,218	1,220	0	0	1,213	1,451
TAF	79,042	78,178	78,130	77,435	77,018	77,246	78,447	79,651	79,168	79,468	0	0	78,378	114,346
TAF Extended Medical	13,191	14,395	15,523	17,192	18,688	19,931	20,855	21,218	21,625	21,892	0	0	18,451	30,653
Med. Needy Families	126	110	101	97	98	94	85	76	63	76	0	0	93	334
PLE Children 1-5	54,091	53,481	53,063	52,368	52,330	52,003	51,862	52,197	52,276	52,293	0	0	52,596	74,270
PLE Pregnant Women	5,930	5,866	5,822	5,706	5,461	5,332	5,316	5,272	5,147	5,141	0	0	5,499	11,795
PLE Infants	19,916	18,591	17,380	16,166	15,257	14,510	14,676	14,822	14,984	15,284	0	0	16,159	29,876
PLE Children 6-17	74,919	76,494	78,176	78,968	79,673	80,257	80,108	80,490	80,552	80,634	0	0	79,027	103,681
General Assistance (MediKan)	689	684	682	701	702	687	663	679	708	706	0	0	690	1,499
FC-SRS Total	7,729	7,770	7,711	7,790	7,775	7,828	7,876	7,869	7,984	8,189	0	0	7,852	11,037
FC-JJA Total	785	787	762	742	665	689	707	712	730	727	0	0	731	1,348
Adoption Support	6,952	6,996	7,049	7,127	7,181	7,245	7,265	7,306	7,326	7,367	0	0	7,181	7,710
Refugee Total	74	88	84	98	112	93	107	111	94	85	0	0	95	224
SOBRA	55	49	50	65	54	49	37	39	41	39	0	0	48	441
MA Child in Institution	51	47	51	50	48	45	51	53	58	55	0	0	51	161
Special Tuberculosis	7	8	8	7	8	6	5	8	8	6	0	0	7	19
Breast and Cervical Cancer	295	284	280	267	271	261	243	233	233	235	0	0	260	373
ADAP	1,271	1,258	1,260	1,264	1,254	1,240	1,262	1,288	1,289	1,295	0	0	1,268	1,556
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	0	0	54,221	88,692
Total	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	0	0	424,557	495,283
Prior Fiscal Year	398,934	399,376	399,334	401,611	403,752	407,840	412,792	417,173	421,322	426,642	0	0	408,878	471,545
% Change	6.5%	5.9%	5.9%	5.2%	4.6%	3.6%	2.7%	2.2%	1.4%	0.7%	0.0%	0.0%	3.8%	5.0%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

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<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	1.6%	1.6%	1.7%	1.3%	1.0%	1.3%	1.1%	1.3%	1.1%	1.4%	-100.0%	-100.0%
SSI Blind/Disabled	0.3%	0.3%	0.0%	-0.1%	-0.2%	0.1%	0.0%	0.2%	0.2%	0.5%	-100.0%	-100.0%
Med. Needy Aged	1.3%	0.9%	0.8%	0.2%	-0.6%	-2.6%	-4.4%	-5.0%	-5.5%	-4.7%	-100.0%	-100.0%
Med. Needy Blind/Disabled	1.1%	-0.3%	-1.1%	-2.3%	-3.6%	-6.6%	-8.5%	-9.0%	-10.1%	-9.8%	-100.0%	-100.0%
QMB/LMB/QWD	9.0%	7.4%	6.6%	5.0%	4.0%	2.7%	-1.8%	-3.2%	-4.2%	-4.7%	-100.0%	-100.0%
Working Healthy	1.6%	3.0%	3.7%	1.5%	0.0%	0.5%	0.2%	0.7%	-0.2%	-0.4%	-100.0%	-100.0%
TAF	24.7%	23.4%	22.9%	20.1%	15.0%	10.9%	7.4%	5.2%	2.0%	-1.4%	-100.0%	-100.0%
TAF Extended Medical	25.0%	37.3%	46.7%	60.2%	75.2%	86.7%	95.7%	99.5%	104.4%	107.2%	-100.0%	-100.0%
Med. Needy Family	-55.2%	-64.9%	-69.9%	-17.8%	-17.6%	-26.0%	-23.4%	-39.7%	-55.0%	-35.0%	-100.0%	-100.0%
PLE Children 1-5	-1.2%	-2.2%	-2.8%	-4.0%	-3.8%	-4.6%	-5.0%	-4.7%	-4.9%	-5.5%	-100.0%	-100.0%
PLE Pregnant Women	-7.4%	-8.3%	-7.9%	-8.2%	-9.0%	-11.1%	-14.2%	-14.1%	-15.7%	-15.7%	-100.0%	-100.0%
PLE Infants	17.7%	11.6%	5.3%	-3.1%	-11.7%	-20.5%	-23.7%	-26.2%	-28.5%	-30.1%	-100.0%	-100.0%
PLE Children 6-17	4.2%	5.8%	7.9%	8.7%	10.3%	11.3%	11.3%	11.8%	11.7%	11.3%	-100.0%	-100.0%
General Assistance/State Only (M)	13.7%	15.3%	13.1%	14.5%	17.6%	19.9%	20.1%	16.5%	15.3%	8.1%	-100.0%	-100.0%
FC-SRS Total	9.0%	9.7%	9.8%	9.0%	8.4%	10.1%	10.0%	9.5%	7.9%	8.2%	-100.0%	-100.0%
FC-JJA Total	-6.2%	-3.4%	-5.3%	-11.4%	-20.5%	-17.8%	-14.5%	-11.3%	-7.8%	-10.7%	-100.0%	-100.0%
Adoption Support	-0.9%	-0.3%	0.7%	1.9%	1.9%	3.0%	3.3%	3.6%	3.5%	4.0%	-100.0%	-100.0%
Refugee Total	-12.9%	22.2%	15.1%	28.9%	69.7%	52.5%	62.1%	52.1%	19.0%	1.2%	-100.0%	-100.0%
SOBRA	111.5%	512.5%	85.2%	103.1%	80.0%	53.1%	-37.3%	-26.4%	-26.8%	-27.8%	-100.0%	-100.0%
MA Child in Institution	37.8%	42.4%	82.1%	38.9%	17.1%	-2.2%	8.5%	43.2%	70.6%	14.6%	-100.0%	-100.0%
Special Tuberculosis	-22.2%	-27.3%	14.3%	-12.5%	0.0%	-25.0%	-28.6%	14.3%	33.3%	20.0%	-100.0%	-100.0%
Breast and Cervical Cancer	16.1%	14.5%	14.8%	7.7%	11.1%	0.0%	-10.7%	-17.4%	-18.0%	-18.4%	-100.0%	-100.0%
ADAP	0.6%	1.0%	0.6%	1.0%	1.0%	-1.7%	-2.1%	5.1%	3.4%	3.8%	-100.0%	-100.0%
CHIP	-1.1%	-3.4%	-4.4%	-5.4%	-5.5%	-4.9%	-5.2%	-4.7%	-4.1%	-3.7%	-100.0%	-100.0%
Grand Total	6.5%	5.9%	5.9%	5.2%	4.6%	3.6%	2.7%	2.2%	1.4%	0.7%	0.0%	0.0%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2015

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,852	6,828	6,804	6,795	7,088	6,853	7,690	6,864	6,833	6,928	0	0	6,954	8,098
SSI Blind/Disabled	41,329	41,118	40,906	40,753	43,422	41,211	47,250	41,548	41,205	42,092	0	0	42,083	49,582
Med. Needy Aged	15,629	15,399	15,169	15,161	17,191	15,396	20,542	15,037	14,678	15,492	0	0	15,969	22,911
Med. Needy Blind/Disabled	18,026	17,526	17,025	16,826	19,487	16,819	23,320	16,673	16,195	17,111	0	0	17,901	26,147
QMB/LMB/QWD	5,809	5,664	5,518	6,247	5,945	6,957	6,048	5,868	5,682	6,031	0	0	5,977	12,008
Working Healthy	1,166	1,161	1,156	1,160	1,290	1,166	1,454	1,216	1,191	1,240	0	0	1,220	1,574
TAF	78,870	76,281	73,692	74,085	92,423	75,449	113,534	77,288	77,316	80,380	0	0	81,932	127,185
TAF Extended Medical	13,698	13,622	13,545	14,535	22,393	18,018	29,792	19,972	20,100	21,024	0	0	18,670	33,806
Med. Needy Families	189	153	116	104	196	117	309	105	83	94	0	0	147	531
PLE Children 1-5	55,901	53,875	51,849	51,638	63,312	51,931	75,671	51,017	51,189	52,916	0	0	55,930	82,377
PLE Pregnant Women	7,349	6,701	6,052	5,896	8,029	6,023	13,507	5,639	5,401	5,955	0	0	7,055	16,503
PLE Infants	22,002	20,270	18,538	17,281	23,329	15,906	33,484	15,085	14,949	16,061	0	0	19,691	38,036
PLE Children 6-17	75,961	75,247	74,532	76,248	89,128	78,704	103,059	79,178	79,031	81,308	0	0	81,240	112,640
General Assistance (MediKan)	590	562	534	592	570	548	555	530	531	577	0	0	559	1,453
FC-SRS Total	7,814	7,655	7,495	7,440	8,867	7,715	11,217	7,940	7,801	8,376	0	0	8,232	12,786
FC-JJA Total	854	807	760	735	983	681	1,440	752	719	809	0	0	854	1,720
Adoption Support	6,984	6,973	6,962	7,014	7,256	7,168	7,866	7,266	7,287	7,391	0	0	7,217	8,149
Refugee Total	96	90	83	82	132	113	246	107	111	108	0	0	117	329
SOBRA	220	178	136	194	180	196	147	182	170	206	0	0	181	1,386
MA Child in Institution	66	58	50	50	87	58	150	72	63	75	0	0	73	240
Special Tuberculosis	3	3	3	3	1	4	2	1	1	3	0	0	2	14
Breast and Cervical Cancer	293	287	280	273	316	270	364	247	228	243	0	0	280	397
Inmate (Child/Adult/Pregnant Women)	7	5	2	11	6	8	4	7	6	10	0	0	7	40
ADAP	601	538	474	526	475	455	740	666	613	585	0	0	567	1,141
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	0	0	54,221	107,165
Total	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	0	0	421,781	511,130
Prior Fiscal Year	397,042	397,436	396,902	394,825	386,124	400,040	393,886	398,999	402,653	405,183	0	0	397,309	491,058
% Change	5.4%	4.0%	2.8%	3.3%	12.6%	2.7%	20.7%	3.6%	2.4%	4.4%	0.0%	0.0%	6.2%	4.1%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program
Consumer Percent Change from the Same Month in the Prior Year

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<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	1.6%	1.2%	0.8%	0.4%	5.6%	-0.5%	14.4%	1.9%	1.3%	3.0%	-100.0%	-100.0%
SSI Blind/Disabled	-0.9%	-1.4%	-1.8%	-1.5%	6.5%	-2.9%	16.2%	1.8%	0.9%	2.9%	-100.0%	-100.0%
Med. Needy Aged	-0.2%	-1.6%	-3.0%	0.4%	17.6%	-4.5%	40.3%	0.9%	-3.2%	2.5%	-100.0%	-100.0%
Med. Needy Blind/Disabled	0.1%	-2.3%	-4.1%	-2.2%	18.5%	-8.5%	39.4%	-2.3%	-5.6%	-1.0%	-100.0%	-100.0%
QMB/LMB/QWD	-42.1%	-43.7%	-45.1%	13.0%	12.2%	38.5%	9.6%	14.5%	10.8%	15.1%	-100.0%	-100.0%
Working Healthy	-2.4%	-1.7%	-1.8%	3.6%	18.1%	-4.8%	31.0%	8.8%	6.6%	8.5%	-100.0%	-100.0%
TAF	22.1%	18.1%	14.0%	17.9%	59.2%	7.4%	78.9%	14.4%	10.1%	11.9%	-100.0%	-100.0%
TAF Extended Medical	27.4%	28.3%	26.8%	39.7%	134.8%	62.7%	206.7%	105.4%	107.3%	118.4%	-100.0%	-100.0%
Med. Needy Family	-56.6%	-66.3%	-68.0%	-74.3%	10.7%	-51.7%	96.8%	-14.6%	-35.7%	-36.5%	-100.0%	-100.0%
PLE Children 1-5	2.0%	-1.5%	-5.1%	-4.7%	21.8%	-6.0%	44.6%	-3.0%	-3.4%	-0.4%	-100.0%	-100.0%
PLE Pregnant Women	14.5%	4.6%	-4.4%	-4.9%	50.6%	-40.1%	126.1%	-12.3%	-19.3%	-3.3%	-100.0%	-100.0%
PLE Infants	5.7%	-2.8%	-9.2%	-28.8%	17.7%	-36.4%	58.5%	-30.2%	-25.0%	-22.2%	-100.0%	-100.0%
PLE Children 6-17	5.3%	3.9%	2.7%	5.9%	28.4%	6.6%	47.9%	13.4%	12.9%	16.1%	-100.0%	-100.0%
General Assistance/State Only (MediKan	-2.6%	-5.2%	-11.4%	13.0%	17.0%	12.1%	8.8%	13.7%	7.9%	12.0%	-100.0%	-100.0%
FC-SRS Total	7.1%	6.8%	4.7%	1.3%	29.0%	0.8%	63.6%	13.9%	12.6%	17.7%	-100.0%	-100.0%
FC-JJA Total	1.5%	-1.3%	-5.7%	-7.2%	31.2%	-25.6%	89.7%	-2.2%	-5.1%	6.9%	-100.0%	-100.0%
Adoption Support	-0.5%	-0.6%	-0.5%	0.0%	4.2%	1.1%	12.6%	3.8%	3.8%	4.9%	-100.0%	-100.0%
Refugee Total	12.9%	25.0%	13.7%	13.9%	135.7%	50.7%	485.7%	98.1%	52.1%	35.0%	-100.0%	-100.0%
SOBRA	34.1%	1.7%	7.9%	10.2%	-5.3%	-0.5%	-40.2%	-3.7%	11.1%	33.8%	-100.0%	-100.0%
MA Child in Institution	50.0%	5.5%	0.0%	-51.5%	14.5%	-56.4%	68.5%	1.4%	43.2%	114.3%	-100.0%	-100.0%
Special Tuberculosis	-66.7%	-72.7%	-57.1%	-40.0%	-66.7%	-20.0%	-33.3%	-75.0%	-80.0%	-25.0%	-100.0%	-100.0%
Breast and Cervical Cancer	15.4%	15.7%	14.8%	12.8%	33.9%	5.5%	55.6%	-2.4%	-16.2%	-11.0%	-100.0%	-100.0%
ADAP	-52.5%	-56.8%	-62.2%	-25.6%	-25.3%	-31.0%	-6.8%	-8.6%	-16.7%	-16.1%	-100.0%	-100.0%
CHIP	-1.1%	-3.4%	-4.4%	-5.4%	-5.5%	-5.6%	-5.2%	-4.7%	-4.1%	-3.7%	-100.0%	-100.0%
Grand Total	5.4%	4.0%	2.8%	3.3%	12.6%	2.7%	20.7%	3.6%	2.4%	4.4%	-100.0%	-100.0%

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2015**

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$11,469,404	\$11,635,260	\$11,758,106	\$11,604,436	\$14,828,505	\$12,701,899	\$12,480,408	\$11,316,125	\$12,493,594	\$12,388,794	\$0	\$0	\$122,676,530	\$12,267,653	\$52,488,261
SSI Blind/Disabled	\$63,058,797	\$62,708,968	\$61,797,055	\$63,327,529	\$69,911,029	\$66,054,811	\$66,733,127	\$70,150,765	\$68,674,118	\$69,459,588	\$0	\$0	\$661,875,787	\$66,187,579	\$287,920,215
Med. Needy Aged	\$34,348,765	\$34,374,618	\$34,488,110	\$34,569,855	\$45,003,064	\$37,466,806	\$36,550,883	\$37,734,465	\$37,237,553	\$37,872,882	\$0	\$0	\$369,647,001	\$36,964,700	\$159,976,199
Med. Needy Blind/Disabled	\$39,117,522	\$36,986,854	\$36,060,025	\$36,935,136	\$42,575,722	\$38,362,006	\$38,706,343	\$41,217,034	\$39,488,014	\$40,250,507	\$0	\$0	\$389,699,162	\$38,969,916	\$166,750,131
QMB/LMB/QWD	\$2,672,952	\$2,548,770	\$2,300,620	\$2,564,797	\$2,528,081	\$2,783,103	\$2,533,534	\$2,662,963	\$2,639,420	\$2,633,768	\$0	\$0	\$25,868,008	\$2,586,801	\$9,547,667
Working Healthy	\$1,032,913	\$1,046,388	\$995,342	\$1,070,300	\$1,404,883	\$1,222,020	\$1,150,017	\$1,330,720	\$1,282,466	\$1,215,791	\$0	\$0	\$11,750,840	\$1,175,084	\$5,144,196
TAF	\$25,015,489	\$21,681,627	\$23,542,247	\$23,202,203	\$30,256,390	\$25,669,421	\$23,893,297	\$26,657,023	\$25,127,330	\$24,506,056	\$0	\$0	\$249,551,083	\$24,955,108	\$108,194,992
TAF Extended Medical	\$2,952,851	\$3,120,105	\$3,543,005	\$3,839,765	\$5,498,190	\$5,185,630	\$5,309,488	\$5,871,702	\$5,758,691	\$5,835,511	\$0	\$0	\$46,914,937	\$4,691,494	\$20,348,092
Med. Needy Families	\$76,594	\$74,240	\$61,533	\$52,929	\$16,842	\$48,956	\$34,495	\$47,244	\$27,189	\$19,045	\$0	\$0	\$459,066	\$45,907	\$197,950
PLE Children 1-5	\$6,744,860	\$6,447,024	\$6,445,239	\$6,580,213	\$8,196,342	\$7,076,454	\$6,861,289	\$7,014,787	\$7,087,017	\$7,170,333	\$0	\$0	\$69,623,558	\$6,962,356	\$30,073,072
PLE Pregnant Women	\$9,594,799	\$5,907,512	\$7,604,620	\$6,811,092	\$2,942,047	\$4,953,748	\$4,383,978	\$5,080,432	\$4,367,949	\$3,470,448	\$0	\$0	\$55,116,625	\$5,511,663	\$23,887,419
PLE Infants	\$8,249,145	\$7,798,973	\$7,981,498	\$7,584,916	\$9,228,535	\$7,754,195	\$7,365,526	\$8,162,974	\$7,452,819	\$7,758,849	\$0	\$0	\$79,337,431	\$7,933,743	\$34,355,731
PLE Children 6-17	\$11,584,763	\$11,484,653	\$11,949,067	\$12,422,828	\$16,481,966	\$14,071,505	\$13,827,149	\$14,425,064	\$14,004,331	\$14,018,444	\$0	\$0	\$134,269,772	\$13,426,977	\$58,230,491
General Assistance (MediKan)	\$460,411	\$342,725	\$335,891	\$461,737	\$378,430	\$380,937	\$453,697	\$547,683	\$415,875	\$467,018	\$0	\$0	\$4,244,405	\$424,441	\$4,244,405
FC-SRS Total	\$5,207,437	\$5,051,222	\$5,173,925	\$5,150,337	\$2,832,681	\$4,434,534	\$4,961,018	\$5,429,977	\$5,121,775	\$5,175,516	\$0	\$0	\$48,538,423	\$4,853,842	\$20,894,399
FC-JJA Total	\$637,091	\$604,722	\$627,586	\$590,598	\$40,971	\$385,555	\$466,632	\$526,366	\$504,167	\$523,642	\$0	\$0	\$4,907,331	\$490,733	\$2,126,028
Adoption Support	\$5,055,644	\$5,012,754	\$5,054,332	\$5,138,637	\$3,065,206	\$4,365,318	\$4,994,050	\$5,097,727	\$5,217,385	\$5,210,010	\$0	\$0	\$48,211,065	\$4,821,107	\$20,735,892
Refugee Total	\$18,608	\$14,463	\$19,914	\$19,771	\$7,279	\$22,688	\$17,168	\$32,539	\$27,098	\$24,843	\$0	\$0	\$204,371	\$20,437	\$88,603
SOBRA	\$994,852	\$564,963	-\$916,761	\$892,313	\$664,014	\$643,674	\$690,299	\$674,336	\$515,276	\$937,570	\$0	\$0	\$5,660,536	\$566,054	\$2,854,227
MA Child in Institution	\$529,048	\$499,817	\$437,458	\$468,973	\$129,863	\$336,325	\$382,604	\$655,346	\$476,583	\$687,582	\$0	\$0	\$4,603,598	\$460,360	\$1,983,305
Special Tuberculosis	\$2,109	-\$1,928	\$2,245	\$7,235	\$1,849	\$14,550	-\$1,911	\$5,593	\$170	\$11,953	\$0	\$0	\$41,867	\$4,187	\$39,621
Breast and Cervical Cancer	\$545,421	\$534,182	\$553,525	\$513,196	\$497,327	\$548,389	\$506,953	\$518,893	\$450,876	\$489,952	\$0	\$0	\$5,158,714	\$515,871	\$2,024,663
Inmate (Child/Adult/Pregnant Women)	\$791	\$40,852	-\$223,657	\$42,564	\$4,957	\$1,261	\$123,480	\$70,002	\$44,788	\$23,121	\$0	\$0	\$128,160	\$12,816	\$152,821
ADAP	\$675,743	\$481,408	\$468,748	\$548,052	\$464,978	\$482,810	\$833,895	\$620,944	\$567,674	\$573,920	\$0	\$0	\$5,718,172	\$571,817	\$9,416
CHIP	\$7,877,014	\$7,650,206	\$7,544,414	\$7,472,190	\$10,383,718	\$8,199,790	\$8,113,550	\$8,153,949	\$8,200,591	\$8,305,017	\$0	\$0	\$81,900,438	\$8,190,044	\$24,431,770
Population Expenditure Total	\$237,923,025	\$226,610,378	\$227,604,087	\$231,871,602	\$267,342,870	\$243,166,386	\$241,370,971	\$254,004,653	\$247,182,748	\$249,030,160	\$0	\$0	\$2,426,106,879	\$242,610,688	\$1,036,699,568
Non Population Expenditures	\$48,687,872	\$9,249,771	\$7,732,181	\$26,283,799	\$6,104,347	\$122,021,854	\$19,106,182	\$30,067,347	\$15,563,884	\$49,044,793	\$0	\$0	\$333,862,028	\$33,386,203	\$117,675,439
Grand Total Expenditures	\$286,610,897	\$235,860,148	\$235,336,267	\$258,155,401	\$273,447,217	\$365,188,240	\$260,477,152	\$284,072,000	\$262,746,631	\$298,074,953	\$0	\$0	\$2,759,968,907	\$275,996,891	\$1,154,375,008

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

October/November/December: Fluctuations in expenditures are a result of Mid-Year Rate Adjustments and Retro Assignments.

Kansas Medical Assistance Program - KanCare Beneficiary Counts*
Fiscal Year 2015

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	25,516	25,580	25,450	25,680	25,658	25,604	25,606	25,490	25,481	25,609	0	0	25,567
SSI Aged, Blind & Disabled (Dual)	11,383	11,403	11,385	11,372	11,383	11,410	11,473	11,432	11,467	11,490	0	0	11,420
Medically Needy Aged, Blind,& Disabled (Non-Dual)	929	915	908	943	925	878	925	894	903	902	0	0	912
Medically Needy Aged, Blind,& Disabled (Dual)	1,162	1,164	1,158	1,160	1,127	1,097	1,153	1,106	1,091	1,109	0	0	1,133
Medically Needy Families	111	99	87	92	90	87	77	66	58	62	0	0	83
Spend Down-Medically Needy (Non-Dual)	2,344	2,249	2,136	2,131	2,028	1,945	1,919	1,850	1,786	1,807	0	0	2,020
Spend Down-Medically Needy (Dual)	6,535	6,427	6,261	6,183	6,117	5,728	5,568	5,412	5,383	5,441	0	0	5,906
Working Disabled	902	908	901	892	890	902	914	910	910	905	0	0	903
WORK	299	300	306	302	302	300	299	297	301	305	0	0	301
Mental Health Nursing Facility	137	139	138	139	140	141	143	145	145	154	0	0	142
ICF/MR	140	140	137	137	137	137	141	140	136	137	0	0	138
LTC (Non-Dual)	2,499	2,527	2,498	2,497	2,516	2,523	2,513	2,558	2,563	2,580	0	0	2,527
Nursing Facility	612	614	581	603	616	610	590	589	584	555	0	0	595
HCBS - Physically Disabled	1,584	1,591	1,585	1,568	1,570	1,584	1,601	1,640	1,649	1,702	0	0	1,607
HCBS - Frail Elderly	250	261	265	266	270	271	264	270	270	264	0	0	265
Money Follows Person - Physically Disabled	52	60	65	60	60	58	58	58	58	57	0	0	59
Money Follows Person - Frail Elderly	1	1	2	0	0	0	0	1	2	2	0	0	0
LTC (Dual)	18,317	18,273	18,225	18,238	18,116	17,915	17,997	17,815	17,789	17,794	0	0	18,048
Nursing Facility	9,536	9,538	9,373	9,499	9,400	9,293	9,370	9,163	9,039	8,802	0	0	9,301
HCBS - Physically Disabled	3,810	3,745	3,910	3,760	3,749	3,713	3,778	3,846	3,928	4,260	0	0	3,850
HCBS - Frail Elderly	4,870	4,884	4,838	4,865	4,850	4,781	4,727	4,683	4,691	4,602	0	0	4,779
Money Follows Person - Physically Disabled	60	65	62	71	73	78	76	80	84	85	0	0	73
Money Follows Person - Frail Elderly	41	41	42	43	44	50	46	43	47	45	0	0	44
Autism	62	58	57	59	59	60	62	60	57	58	0	0	59
SED	2,983	2,970	2,938	2,911	2,874	2,847	2,875	2,810	2,815	2,824	0	0	2,885
TA	440	433	430	429	429	423	417	424	423	429	0	0	428
TBI	554	546	530	530	525	519	513	506	506	509	0	0	524
Developmentally Disabled (Non-Dual)	3,925	3,940	3,939	3,932	3,956	3,945	3,957	3,954	3,944	3,951	0	0	3,944
Developmentally Disabled (Dual)	4,747	4,746	4,756	4,760	4,741	4,733	4,751	4,733	4,750	4,765	0	0	4,748
Children in Long Term Care	50	42	45	46	46	38	52	50	53	46	0	0	47
TAF & PLE	239,040	240,635	241,335	241,977	243,003	243,042	247,359	247,808	247,554	248,193	0	0	243,995
PLE Pregnant Women	5,726	5,801	5,711	5,675	5,455	5,249	5,432	5,197	5,047	4,956	0	0	5,425
Foster Care	14,656	14,809	14,721	14,933	14,916	15,007	15,191	15,112	15,269	15,460	0	0	15,007
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	0	0	54,221
Breast and Cervical Cancer	292	284	279	267	271	260	246	231	231	231	0	0	259
Refugee	69	83	82	98	112	91	106	108	92	84	0	0	93
Sub-Total	397,946	398,987	398,328	399,085	399,376	398,334	403,414	403,329	403,522	405,018	0	0	400,734
Prior Month Beneficiary Assignments	11,037	9,396	9,523	7,764	7,358	8,374	5,828	8,106	7,438	4,029	0	0	7,885
Total KanCare Beneficiaries	408,983	408,383	407,851	406,849	406,734	406,708	409,242	411,435	410,960	409,047	0	0	408,619

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

Kansas Medical Assistance Program - KanCare Capitation Payments *
Fiscal Year 2015

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PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$26,958,873	\$27,279,254	\$27,585,723	\$27,246,540	\$26,956,849	\$27,389,819	\$26,797,490	\$26,474,488	\$27,235,193	\$27,337,616	\$0	\$0	\$271,261,845
SSI Aged, Blind & Disabled (Dual)	\$2,644,796	\$2,543,244	\$2,549,868	\$2,568,036	\$3,083,970	\$2,777,027	\$2,748,056	\$2,848,871	\$2,674,512	\$2,731,435	\$0	\$0	\$27,169,817
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,106,640	\$2,217,995	\$2,351,295	\$2,143,916	\$1,087,527	\$1,721,600	\$1,764,838	\$1,410,608	\$1,373,102	\$1,587,557	\$0	\$0	\$17,765,078
Medically Needy Aged, Blind, & Disabled (Dual)	\$1,405,827	\$1,414,897	\$1,512,554	\$1,392,978	\$417,148	\$555,220	\$995,185	\$1,244,676	\$726,435	\$785,356	\$0	\$0	\$10,450,276
Medically Needy Families	\$37,933	\$30,164	\$29,494	\$25,586	\$4,002	\$10,218	\$20,490	\$11,489	\$11,821	\$9,605	\$0	\$0	\$190,802
Spend Down-Medically Needy (Non-Dual)	\$3,612,359	\$3,495,556	\$3,471,769	\$3,154,937	\$2,465,313	\$2,782,097	\$2,656,008	\$2,705,050	\$2,645,924	\$2,638,496	\$0	\$0	\$29,627,510
Spend Down-Medically Needy (Dual)	\$870,293	\$835,402	\$835,554	\$803,245	\$2,994,067	\$1,456,612	\$1,278,901	\$1,240,544	\$1,139,718	\$1,192,681	\$0	\$0	\$12,647,018
Working Disabled	\$429,059	\$421,362	\$427,512	\$423,225	\$860,996	\$576,614	\$551,840	\$581,865	\$549,166	\$566,382	\$0	\$0	\$5,388,022
WORK	\$548,771	\$563,250	\$564,151	\$578,698	\$469,393	\$567,796	\$519,238	\$516,149	\$569,373	\$550,269	\$0	\$0	\$5,447,087
Mental Health Nursing Facility	\$565,346	\$548,078	\$597,099	\$489,967	\$184,356	\$489,178	\$419,574	\$489,802	\$460,275	\$516,927	\$0	\$0	\$4,760,603
ICF/MR	\$1,203,639	\$1,250,087	\$1,204,804	\$1,168,175	\$741,052	\$1,088,245	\$1,075,120	\$1,086,410	\$1,039,232	\$975,319	\$0	\$0	\$10,832,084
LTC (Non-Dual)	\$10,645,391	\$10,800,768	\$10,949,609	\$10,431,553	\$13,693,172	\$11,898,091	\$11,482,285	\$10,415,687	\$12,054,162	\$12,167,603	\$0	\$0	\$114,538,320
Nursing Facility	2,226,744	2,421,986	2,446,817	1,961,707	4,695,523	\$2,863,575	\$2,638,477	\$1,181,499	\$2,595,669	\$2,659,650	\$0	\$0	\$25,691,647
HCBS - Physically Disabled	7,139,494	7,054,525	7,096,047	7,013,011	7,447,782	\$7,475,096	\$7,535,725	\$7,676,702	\$7,866,272	\$7,911,314	\$0	\$0	\$74,215,970
HCBS - Frail Elderly	1,096,675	1,117,213	1,160,729	1,191,933	1,286,629	\$1,306,770	\$1,308,084	\$1,284,583	\$1,313,413	\$1,314,092	\$0	\$0	\$12,380,120
Money Follows Person - Physically Disabled	178,173	202,739	241,712	260,597	263,237	\$252,649	\$0	\$272,902	\$273,869	\$272,948	\$0	\$0	\$2,218,827
Money Follows Person - Frail Elderly	4,304	4,304	4,304	4,304	0	\$0	\$0	\$0	\$4,939	\$9,600	\$0	\$0	\$31,756
LTC (Dual)	\$47,348,803	\$46,819,421	\$47,029,496	\$47,085,529	\$64,394,236	\$52,218,264	\$50,300,241	\$52,848,686	\$51,939,956	\$52,255,626	\$0	\$0	\$512,240,260
Nursing Facility	20,944,342	20,558,515	20,827,924	20,986,903	36,035,734	\$23,959,642	\$22,247,581	\$24,173,641	\$23,202,510	\$23,268,594	\$0	\$0	\$236,205,387
HCBS - Physically Disabled	11,631,587	11,611,721	11,530,242	11,519,622	12,366,545	\$12,366,545	\$12,410,655	\$12,711,793	\$12,915,061	\$13,147,361	\$0	\$0	\$122,211,135
HCBS - Frail Elderly	14,503,429	14,369,867	14,379,676	14,286,487	15,645,752	\$15,540,459	\$15,265,598	\$15,569,649	\$15,425,451	\$15,417,005	\$0	\$0	\$150,403,373
Money Follows Person - Physically Disabled	162,532	165,304	181,803	179,421	215,575	\$222,386	\$231,634	\$245,800	\$260,862	\$270,362	\$0	\$0	\$2,135,678
Money Follows Person - Frail Elderly	106,912	114,014	109,851	113,095	130,631	\$129,233	\$144,773	\$147,803	\$136,072	\$152,305	\$0	\$0	\$1,284,687
Autism	\$91,811	\$97,914	\$88,918	\$87,257	\$96,606	\$91,888	\$98,705	\$93,771	\$87,874	\$79,155	\$0	\$0	\$913,898
SED	\$4,882,052	\$4,893,953	\$4,887,943	\$4,813,903	\$4,598,194	\$4,773,638	\$4,857,875	\$5,633,571	\$5,000,805	\$5,340,917	\$0	\$0	\$49,682,850
TA	\$3,495,787	\$3,331,415	\$3,412,581	\$3,361,949	\$4,456,962	\$3,646,560	\$3,604,612	\$3,439,225	\$3,718,951	\$3,729,883	\$0	\$0	\$36,197,926
TBI	\$2,080,039	\$2,088,314	\$1,996,310	\$1,976,827	\$2,607,473	\$2,179,311	\$2,141,900	\$1,989,556	\$2,101,001	\$2,085,409	\$0	\$0	\$21,246,141
Developmentally Disabled (Non-Dual)	\$13,762,741	\$13,632,296	\$13,851,945	\$13,860,646	\$17,815,858	\$15,039,752	\$16,739,077	\$15,692,301	\$15,888,642	\$15,951,200	\$0	\$0	\$152,234,457
Developmentally Disabled (Dual)	\$20,231,049	\$20,392,686	\$20,326,238	\$20,394,237	\$22,828,388	\$21,029,910	\$21,500,670	\$22,203,621	\$21,854,776	\$22,256,061	\$0	\$0	\$213,017,636
Children in Long Term Care	\$531,778	\$477,170	\$426,055	\$458,627	\$125,480	\$325,695	\$308,399	\$653,364	\$463,975	\$660,980	\$0	\$0	\$4,431,523
TAF & PLE	\$50,542,856	\$49,871,464	\$51,580,308	\$51,128,254	\$68,090,128	\$57,078,384	\$55,241,128	\$56,968,358	\$55,537,985	\$56,671,720	\$0	\$0	\$552,710,585
PLE Pregnant Women	\$2,894,997	\$2,833,313	\$2,994,134	\$2,801,335	\$695	\$1,375,072	\$1,788,999	\$1,861,256	\$1,646,441	\$1,714,555	\$0	\$0	\$19,910,797
Deliveries	\$12,292,901	\$5,499,166	\$8,274,573	\$7,344,507	\$3,855,916	\$6,733,626	\$4,982,217	\$6,237,334	\$5,461,948	\$3,284,500	\$0	\$0	\$63,966,687
Foster Care	\$8,820,874	\$8,800,414	\$8,888,703	\$8,788,938	\$4,088,879	\$7,024,981	\$8,048,610	\$8,211,452	\$8,113,049	\$8,309,360	\$0	\$0	\$79,095,258
CHIP	\$7,877,014	\$7,650,206	\$7,544,414	\$7,472,190	\$10,383,718	\$8,199,790	\$8,113,550	\$8,153,949	\$8,200,591	\$8,305,017	\$0	\$0	\$81,900,439
Breast and Cervical Cancer	\$562,036	\$548,509	\$566,588	\$524,934	\$509,798	\$555,176	\$513,374	\$521,393	\$457,028	\$495,102	\$0	\$0	\$5,253,937
Refugee	\$18,608	\$16,711	\$20,225	\$19,771	\$12,488	\$22,571	\$17,389	\$28,911	\$27,036	\$24,457	\$0	\$0	\$208,167
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,028,352	\$0	\$0	\$21,028,352
Total	\$226,462,272	\$218,353,010	\$223,967,862	\$220,545,759	\$256,822,662	\$231,607,133	\$228,565,771	\$233,562,389	\$230,978,971	\$253,251,543	\$0	\$0	\$2,324,117,373

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Fluctuation in expenditures from October to December are due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

April 2015 expenditures include the payment of Hepatitis C Cases. Payment includes retro-activity back to January 2014 through March 2015.

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
Agency - KDHE/DHCF														
General Hospital (Inpatient)	511	346	366	525	421	343	402	401	358	504	0	0	418	3,473
Public Teaching Hospital (Inpatient)	94	54	741	74	61	66	59	50	68	93	0	0	136	1,265
Inpatient Hospital-DSH Adjustments	0	0	1	0	0	1	0	0	0	0	0	0	1	1
Critical Access Hospital - Inpatient	37	25	26	41	25	34	28	34	33	61	0	0	34	280
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	1	1
State Institutions Psych - Age < 22 or > 64	2	0	0	0	1	0	0	0	0	0	0	0	2	3
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient Hospitals	2,164	1,893	1,958	2,513	2,125	2,004	2,126	2,036	2,011	2,251	0	0	2,108	9,056
Critical Access Hospital - Outpatient	635	572	607	757	615	650	683	584	627	722	0	0	645	2,451
Ambulatory Surgical Center	67	69	57	74	72	79	66	88	68	75	0	0	72	585
Prescribed Drugs (Pharmacy)	1,450	1,258	1,222	1,315	1,217	1,162	1,640	1,489	1,453	1,412	0	0	1,362	2,944
Managed Care Organizations	409,872	404,713	399,553	398,661	426,425	401,102	467,401	404,691	403,828	414,276	0	0	413,052	495,421
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PACE	0	3	0	0	0	0	0	0	0	0	0	0	3	3
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physician, Osteopath, Physician Group	5,276	4,541	4,497	5,533	4,970	4,774	4,889	5,018	5,011	5,534	0	0	5,004	15,912
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CRNA,Nurse Midwife,Nurse Practitioner	119	78	75	98	99	103	95	86	101	105	0	0	96	748
Rural Health Clinic Services	719	666	839	812	725	2,303	874	710	730	794	0	0	917	3,666
Federally Qualified Health Center	288	364	301	370	346	1,060	322	332	229	285	0	0	390	1,899
Sterilizations	2	0	0	0	0	0	0	0	0	0	0	0	2	2
Local Health Department	19	4	10	31	33	17	14	15	10	11	0	0	16	156
Podiatrist/Podiatry Group Practice	55	34	31	42	25	20	33	23	21	33	0	0	32	160
Indian Health Services	3	4	4	7	6	14	7	4	8	8	0	0	7	27
Chiropractor/Chiropractic Group Practice	1	1	0	1	0	3	2	3	1	2	0	0	2	4
Maternity Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental/Dental Group Practices	40	213	200	39	37	24	26	23	29	39	0	0	67	583
Optometrist/Optometry Group	189	151	174	209	181	151	176	199	193	208	0	0	183	1,371
Optician	1	0	3	4	2	4	2	1	3	4	0	0	3	24
Hearing Aid Dealer	0	0	1	0	0	0	0	0	0	0	0	0	1	1
Audiologist	2	4	0	0	4	2	4	5	0	2	0	0	3	19
Medicare Buy-In	66,741	67,018	67,147	67,015	66,754	66,529	66,145	65,743	65,467	65,109	0	0	66,367	67,147
Physical Therapist	36	38	41	46	38	34	29	38	34	33	0	0	37	177
Occupational Therapist	0	0	0	3	0	0	0	1	2	1	0	0	2	6
Coinurance and Deductibles	351	234	239	268	251	273	290	154	199	278	0	0	254	1,029
HIPPS and Insurance	240	233	247	272	269	282	269	287	268	275	0	0	264	391
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hospice	5	5	9	6	5	7	9	7	8	9	0	0	7	53
Home Health Agency	5	0	11	4	2	9	10	4	1	7	0	0	6	38
Durable Medical Equipment (DME)	711	629	595	792	812	695	720	636	703	711	0	0	700	2,171
Prosthetic Device	23	17	19	20	19	18	18	21	17	24	0	0	20	155
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent lab, Radio. & Nuc. Lab,Indep. La	1,297	1,166	1,132	1,413	1,785	2,127	1,368	1,323	2,403	2,350	0	0	1,636	9,413

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
Agency - KDHE/DHCF														
Ambulance Transportation	303	188	183	310	210	202	253	190	241	286	0	0	237	1,714
Mental Health/MediKan	162	154	129	149	136	144	128	125	119	139	0	0	139	504
Health Home	0	0	0	0	0	0	26,728	27,255	27,799	28,087	0	0	27,467	-
**LEA/Early Childhood Intervention														
School Based Services-TCM	1,157	1,047	1,078	1,454	1,201	1,116	1,060	1,209	1,104	1,292	0	0	1,172	4,045
School Based Services-Rehabilitation	1,133	552	656	1,456	1,791	1,995	2,133	2,374	3,048	3,039	0	0	1,818	5,556
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Based Services-Physical Therapy	134	72	109	161	150	155	160	186	221	246	0	0	159	1,155
School Based Services-Occupational Therapy	93	352	114	175	167	176	136	189	239	247	0	0	189	1,718
School Based Services-Speech/Language	2,356	805	1,375	4,057	5,571	6,291	6,921	7,426	9,278	9,399	0	0	5,348	16,369
School Based Services-Audiology	270	100	135	210	296	286	217	214	301	310	0	0	234	2,079
School Based Services-Mental Health	590	266	752	1,161	1,697	1,739	2,053	1,891	2,855	2,461	0	0	1,547	6,755
School Based Services-Other Practitioner Serv	1,136	98	138	343	212	427	521	452	635	1,368	0	0	533	3,654
School Based Services-Other	730	586	618	851	772	538	733	692	721	775	0	0	702	2,915
School Based Services-Default	0	0	0	0	0	0	0	1	0	0	0	0	1	1
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*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency KDADS & JJA
Fiscal Year 2015**

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
Agency - KDADS														
ICF/MR-Private Providers	1	0	0	0	0	0	0	0	0	0	0	0	1	1
ICF/MR-Public Providers	317	316	312	315	315	307	308	306	301	311	0	0	311	327
NF - Mental Health Age 22-64	421	424	431	436	414	410	410	414	452	414	0	0	423	525
NF - Mental Health Age < 22 or > 64	0	1	3	1	3	1	0	3	1	0	0	0	2	11
HIRF	4	1	1	0	1	0	0	2	0	1	0	0	2	9
PRTF-SRS	1	1	0	0	1	0	0	0	1	0	0	0	1	3
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/MRDD	77	380	103	55	40	9	8	8	1	2	0	0	68	582
HCBS/PD	0	1	1	24	21	1	0	0	4	1	0	0	8	50
HCBS/SE	11	11	8	12	10	12	11	13	10	14	0	0	11	51
HCBS/HI	0	0	0	2	2	0	0	0	1	0	0	0	2	5
HCBS/TA	1	1	0	0	0	0	0	0	1	0	0	0	1	3
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/MRDD	2	3	3	0	0	2	0	0	0	0	0	0	3	9
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/HI	1	1	0	0	0	0	0	0	0	0	0	0	1	2
Waiver Screenings	5	92	0	3	28	8	80	0	0	0	0	0	36	136
Psychologist/Psychology group practice	119	92	85	106	104	104	94	86	111	96	0	0	100	350
Physician, Physicians Group	1,986	2,454	3,000	6,031	3,351	2,608	2,410	6,869	5,017	6,107	0	0	3,983	490
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MRDD	56	121	35	110	98	30	57	23	17	26	0	0	57	382
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MH	60	64	43	61	38	44	48	22	32	33	0	0	45	251
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Mental Health	0	0	0	1	1	0	0	0	0	0	0	0	1	2
Rehabilitation Services-Subs. Abuse	0	0	0	2	1	2	0	0	0	0	0	0	2	4
Rehabilitation Services -Other	1	0	0	3	1	1	0	0	0	0	0	0	2	6
Rehabilitation Services -Default	17	13	14	11	21	11	13	17	13	13	0	0	14	37
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Care Services - CMHC	699	619	665	701	727	665	696	629	637	702	0	0	674	2,531
Other Care Services	0	0	0	0	0	0	0	52	51	0	0	0	52	59
Agency - KDADS														
Nursing Facility	159	153	111	138	230	104	142	148	99	140	0	0	142	890
HCBS/FE	2	0	2	6	13	1	0	0	6	0	0	0	5	30
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/FE	0	0	0	0	0	0	0	0	1	0	0	0	1	1
PACE	349	358	358	364	353	352	351	356	354	353	0	0	355	448
Agency - Department of Corrections														
Physician, Physicians Group	7	7	3	11	6	8	4	7	5	9	0	0	7	41
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Unduplicated Total	418,500	413,336	408,171	407,838	434,893	410,683	475,426	413,424	412,469	423,071	0	0	421,781	511,130

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDHE/DHCF
Fiscal Year 2015**

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													Fiscal Year to Date		
CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Agency - KDHE/DHCF															
General Hospital (Inpatient)	\$21,804,646	\$763,875	\$790,418	\$21,840,508	\$885,797	\$1,263,131	\$1,662,921	\$8,961,324	\$1,190,162	\$1,761,839	\$0	\$0	\$60,924,622	\$6,092,462	\$26,932,225
Public Teaching Hospital (Inpatient)	\$629,026	\$217,484	-\$4,473,333	\$262,126	\$149,066	\$276,793	\$194,725	\$279,986	\$814,899	\$396,350	\$0	\$0	-\$1,252,878	-\$125,288	-\$493,155
Inpatient Hospital-DSH Adjustments	\$12,941,617	\$0	\$0	\$0	\$0	\$13,296,402	\$0	\$13,220,104	\$0	\$12,947,896	\$0	\$0	\$52,406,019	\$13,101,505	\$5,576,543
Critical Access Hospital - Inpatient	\$47,166	\$28,306	\$18,054	-\$63,718	\$11,117	\$22,435	\$14,649	\$23,762	\$18,333	\$47,485	\$0	\$0	\$167,589	\$16,759	\$52,966
Mental Health Facilities-DSH Adjust.	\$3,648,003	\$0	\$0	\$0	\$0	\$3,700,078	\$0	\$3,700,078	\$0	\$3,648,004	\$0	\$0	\$14,696,162	\$3,674,041	\$18,671
State Institutions Psych-Age<22 or >64	\$1,382	\$0	\$0	\$0	-\$7,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,633	-\$2,816	\$0
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient Hospitals	\$857,937	\$1,141,120	\$557,038	\$321,152	\$308,638	\$209,575	\$326,082	\$195,924	\$378,045	\$238,118	\$0	\$0	\$4,533,629	\$453,363	\$2,342,444
Critical Access Hospital - Outpatient	\$30,961	\$20,987	\$18,687	\$29,723	\$22,433	\$21,810	\$27,017	\$20,110	\$33,611	\$25,348	\$0	\$0	\$250,687	\$25,069	\$164,435
Ambulatory Surgical Center	\$4,472	\$4,332	\$1,480	\$218	\$2,609	\$3,956	\$1,732	\$2,626	\$657	\$1,709	\$0	\$0	\$23,790	\$2,379	\$17,641
Prescribed Drugs (Pharmacy)	\$991,013	\$708,757	\$731,874	\$890,629	\$756,547	\$797,272	\$1,236,251	\$978,159	\$927,487	\$928,869	\$0	\$0	\$8,946,859	\$894,686	\$3,018,871
DHCF Managed Care Capitation Pymt.	\$124,114,093	\$116,388,965	\$121,281,446	\$118,649,437	\$133,925,194	\$180,761,781	\$119,927,684	\$122,905,566	\$120,981,758	\$141,678,731	\$0	\$0	\$1,300,614,654	\$130,061,465	\$553,061,114
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$191,023	\$185,393	\$197,225	\$198,964	\$182,322	\$195,996	\$184,104	\$101,536	\$193,563	\$188,921	\$0	\$0	\$1,819,045	\$181,904	\$788,808
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physician, Osteopath, Physician Group	\$3,468,664	\$347,970	\$316,520	\$363,299	\$341,029	\$383,407	\$9,462,096	\$492,674	\$485,495	\$5,044,365	\$0	\$0	\$20,705,519	\$2,070,552	\$9,534,511
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$451,511	\$5,207	\$4,287	\$7,896	\$4,587	\$3,564	\$1,424,997	\$5,962	\$9,298	\$1,045,706	\$0	\$0	\$2,963,015	\$296,302	\$1,299,507
Rural Health Clinic Services	\$47,127	\$79,220	\$64,800	\$48,526	\$38,956	\$1,053,446	\$567,826	\$81,066	\$406,374	\$706,436	\$0	\$0	\$3,093,777	\$309,378	\$1,354,103
Federally Qualified Health Center	\$40,460	\$42,792	\$142,172	\$47,344	\$47,249	\$196,399	\$38,355	\$44,662	\$30,484	\$88,619	\$0	\$0	\$718,535	\$71,854	\$373,446
Sterilizations	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427	\$427	\$427
Local Health Department	\$1,052	\$324	\$465	-\$400	\$328	\$265	\$325	\$423	\$303	\$475	\$0	\$0	\$3,561	\$356	\$1,894
Podiatrist/Podiatry Group Practice	\$287	\$226	\$200	\$291	\$5	\$0	\$86	\$495	\$209	\$230	\$0	\$0	\$2,030	\$226	\$1,064
Indian Health Services	\$872	\$2,864	\$1,466	\$2,337	\$1,762	\$8,864	\$4,726	\$1,317	\$3,443	\$4,064	\$0	\$0	\$31,715	\$3,172	\$6,188
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6	\$6	\$2
Maternity Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$10,845	-\$36,167	-\$13,133	\$11,532	\$6,459	\$5,818	\$5,006	\$7,504	\$11,613	\$6,843	\$0	\$0	\$16,321	\$1,632	\$23,272
Optometrist/Optometry Group	\$7,311	\$5,273	\$7,569	\$7,717	\$5,468	\$6,465	\$5,678	\$9,746	\$9,510	\$9,340	\$0	\$0	\$74,077	\$7,408	\$36,146
Optician/Ocularist	\$85	\$0	\$229	\$145	\$169	\$297	\$174	\$78	\$224	\$261	\$0	\$0	\$1,661	\$185	\$721
Hearing Aid Dealer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audiologist	\$14	\$59	\$0	\$0	\$28	\$22	\$69	-\$132	\$0	\$40	\$0	\$0	\$101	\$14	\$43
Medicare Buy-In	\$7,205,130	\$7,193,912	\$7,100,324	\$6,985,964	\$7,048,578	\$6,938,887	\$6,889,364	\$6,845,812	\$6,977,227	\$6,877,903	\$0	\$0	\$70,063,099	\$7,006,310	\$31,301,662
Physical Therapist	\$2,748	\$1,478	\$2,513	\$2,856	\$1,686	\$2,276	\$2,605	\$2,101	\$987	\$1,463	\$0	\$0	\$20,712	\$2,071	\$14,869
Occupational Therapist	\$0	\$0	\$0	-\$44	\$0	\$0	\$0	\$3	\$102	\$21	\$0	\$0	\$82	\$20	\$36
Coinurance and Deductibles	\$21,079	\$10,795	\$7,950	\$10,215	\$12,466	\$20,409	\$14,953	\$21,258	\$13,888	\$14,149	\$0	\$0	\$147,162	\$14,716	\$64,194
HIPPS and Insurance	\$79,200	\$67,949	\$65,951	\$91,573	\$78,486	\$86,687	\$71,084	\$73,271	\$73,631	\$75,349	\$0	\$0	\$763,181	\$76,318	\$331,055
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice	\$939	\$7,012	\$15,635	\$26,430	\$16,677	\$25,715	\$60,048	\$30,396	\$26,576	\$35,804	\$0	\$0	\$245,232	\$24,523	\$155,764
Home Health Agency	\$1,688	\$0	\$2,050	\$7,796	\$1,963	\$3,555	\$2,889	\$4,770	\$936	\$5,194	\$0	\$0	\$30,842	\$3,427	\$23,898
Durable Medical Equipment (DME)	\$25,179	\$21,808	\$24,443	\$18,920	\$16,709	\$18,231	\$30,045	\$40,081	\$26,191	\$22,290	\$0	\$0	\$243,896	\$24,390	\$117,166
Prosthetic Device	\$1,030	\$124	\$154	\$1,340	\$2,124	\$201	\$1,173	\$1,746	\$1,068	\$1,917	\$0	\$0	\$10,877	\$1,088	\$6,938
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent lab, Radio & Nuc Lab,Indep	\$13,712	\$13,469	\$12,100	\$17,831	\$21,583	\$26,925	\$15,912	\$10,968	\$36,593	\$28,155	\$0	\$0	\$197,248	\$19,725	\$115,190
Practitioner Svcs-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

Capitation expenditures reported for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date		
													Total	Monthly Average	State Funds
<i>Agency - KDHE/DHCF (continued)</i>															
Ambulance Transportation	\$32,865	\$23,958	\$5,924	\$15,312	\$22,516	\$17,554	\$29,033	\$9,754	\$11,811	\$26,121	\$0	\$0	\$194,848	\$19,485	\$130,992
Mental Health/MediKan	\$65,461	\$60,659	\$55,586	\$64,798	\$43,409	\$41,592	\$44,161	\$35,346	\$33,332	\$65,040	\$0	\$0	\$509,385	\$50,938	\$509,385
*Health Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270,082	\$2,259,134	\$1,608,832	\$0	\$0	\$11,138,048	\$3,712,683	\$1,113,805
LEA/Early Childhood Intervention*															
School Based Services-TCM	\$41,309	\$34,391	\$37,038	\$46,264	\$36,957	\$33,117	\$31,041	\$39,215	\$34,601	\$51,140	\$0	\$0	\$385,073	\$38,507	\$755
School Based Services-Rehabilitation	\$213,639	\$86,001	\$83,479	\$238,946	\$282,097	\$331,721	\$344,050	\$454,902	\$581,892	\$568,826	\$0	\$0	\$3,185,553	\$318,555	\$1,383,864
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Based Services-Physical Therapy	\$8,978	\$4,407	\$7,312	\$12,612	\$10,430	\$10,684	\$11,463	\$16,363	\$16,400	\$16,769	\$0	\$0	\$115,418	\$11,542	\$50,113
School Based Services-Occupational Therapy	\$5,807	\$5,610	\$7,574	\$10,692	\$10,016	\$10,190	\$8,589	\$11,897	\$15,648	\$15,168	\$0	\$0	\$101,190	\$10,119	\$43,932
School Based Services-Speech/Language	\$568,497	\$139,511	\$180,150	\$872,059	\$1,251,478	\$1,379,194	\$1,367,054	\$1,789,808	\$2,282,914	\$2,089,029	\$0	\$0	\$11,919,693	\$1,191,969	\$5,180,322
School Based Services-Audiology	\$9,709	\$4,152	\$4,159	\$6,548	\$8,271	\$9,202	\$5,477	\$6,190	\$7,852	\$11,301	\$0	\$0	\$72,862	\$7,286	\$31,616
School Based Services-Mental Health	\$55,300	\$11,194	\$29,178	\$59,404	\$95,557	\$88,164	\$120,451	\$112,426	\$177,937	\$153,455	\$0	\$0	\$903,066	\$90,307	\$384,085
School Based Services-Other Practitioner Srvcs	\$183,549	\$24,650	\$13,767	\$83,586	\$83,740	\$143,491	\$148,717	\$167,424	\$298,646	\$282,572	\$0	\$0	\$1,430,142	\$143,014	\$621,081
School Based Services-Other	\$141,053	\$21,493	\$20,491	\$32,332	\$26,474	\$15,397	\$23,406	\$76,503	\$18,205	\$27,915	\$0	\$0	\$403,271	\$40,327	\$9,341
School Based Services-Default	\$0	\$719	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841	\$421	\$362
KDHE/DHCF Expenditure Total	\$177,966,864	\$127,640,279	\$127,323,362	\$151,223,159	\$145,753,967	\$211,410,970	\$144,306,020	\$168,053,288	\$138,391,039	\$180,748,063	\$0	\$0	\$1,572,817,010	\$157,281,701	\$645,702,311
<p>*Health Homes</p> <p>Expenditures for February 2015 are high due to payment covering the time period of August 2014-December 2014.</p> <p>*NOTE:</p> <p>LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</p>															

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KDADS & JJA
Fiscal Year 2015**

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CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date		
													Total	Monthly Average	State Funds
Agency - KDADS															
ICF/MR-Private Providers	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,644	\$5,644	\$2,432
ICF/MR-Public Providers	\$3,542,059	\$2,436,204	\$2,448,848	\$2,350,813	\$2,424,429	\$2,286,229	\$2,389,624	\$2,360,023	\$2,084,890	\$2,627,628	\$0	\$0	\$24,950,747	\$2,495,075	\$0
NF - Mental Health Age 22-64	\$1,145,880	\$1,100,348	\$976,795	\$1,185,547	\$976,556	\$964,460	\$1,190,891	\$1,092,425	\$1,010,465	\$1,196,327	\$0	\$0	\$10,839,694	\$1,083,969	\$10,838,487
NF - Mental Health Age < 22 or > 64	\$0	\$2,201	\$305	\$732	\$2,957	\$25	\$0	\$11,475	\$2,216	\$0	\$0	\$0	\$19,912	\$2,845	\$9,543
HIRF (Head Injury Rehab Facility)	\$220,112	\$40,500	\$7,500	\$0	\$22,240	\$0	\$0	\$152,250	\$0	\$39,750	\$0	\$0	\$482,352	\$80,392	\$266,343
PRTF-SRS	\$3,090	\$4,523	\$0	\$0	\$13,914	\$0	\$0	\$0	\$990	\$0	\$0	\$0	\$22,516	\$5,629	\$9,762
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/MRDD	\$93,214	\$265,028	\$707,930	\$46,756	-\$14,548	\$7,854	\$228,965	\$8,597	\$0	\$0	\$0	\$0	\$1,343,797	\$167,975	\$581,328
HCBS/PD	\$0	-\$5,461	\$258	-\$21,775	-\$32,873	-\$34	\$0	\$0	-\$8,468	-\$5,303	\$0	\$0	-\$73,656	-\$10,522	-\$32,012
HCBS/SE	\$7,499	\$3,442	\$1,946	\$4,405	\$2,758	\$4,543	\$8,293	\$7,051	\$2,192	\$4,638	\$0	\$0	\$46,768	\$4,677	\$20,288
HCBS/HI	\$0	\$0	\$0	-\$4,317	-\$277	\$0	\$0	\$0	-\$1,070	\$0	\$0	\$0	-\$5,664	-\$1,888	-\$2,463
HCBS/TA	\$537	-\$247	\$0	\$0	\$0	\$0	\$0	\$0	-\$56	\$0	\$0	\$0	\$234	\$78	\$63
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/MRDD	\$5,449	\$7,649	\$8,627	\$0	\$0	\$17,681	\$0	\$0	\$0	\$0	\$0	\$0	\$39,406	\$9,851	\$7,865
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/HI	\$16,710	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,832	\$8,416	\$3,360
Waiver Screenings	\$450	-\$6,660	\$0	\$270	\$2,500	\$720	\$7,200	\$0	\$0	\$0	\$0	\$0	\$4,480	\$747	\$1,973
Psychologist/Psychology group practice	\$8,224	\$6,599	\$3,532	\$12,667	\$8,023	\$6,168	\$6,450	\$6,737	\$6,875	\$8,295	\$0	\$0	\$73,569	\$7,357	\$53,118
Physician, Physicians Group	\$1,986	\$2,454	\$3,000	\$6,031	\$3,351	\$2,608	\$2,410	\$6,869	\$5,017	\$6,107	\$0	\$0	\$39,834	\$3,983	\$27,394
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MRDD	\$4,844	\$21,923	\$4,208	-\$24,916	-\$31,514	\$4,284	\$8,308	\$2,203	\$2,719	\$2,964	\$0	\$0	-\$4,976	-\$498	-\$3,675
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MH	\$7,460	\$7,471	\$4,050	\$8,989	\$3,877	\$4,460	\$5,423	\$1,798	\$2,772	\$4,050	\$0	\$0	\$50,351	\$5,035	\$37,540
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services-Mental Health	\$0	\$0	\$0	\$80	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$120	\$195
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$780	\$1,980	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811	\$1,270	\$2,840
Rehabilitation Services -Other	\$100	\$0	\$0	\$375	\$100	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$904	\$226	\$449
Rehabilitation Services -Default	\$610	\$311	\$236	\$248	\$283	\$115	\$309	\$801	\$841	\$258	\$0	\$0	\$4,011	\$401	\$2,022
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Care Services-CMHC	\$102,961	\$51,695	\$65,045	\$110,388	\$105,052	\$77,487	\$101,409	\$60,267	\$102,196	\$123,005	\$0	\$0	\$899,504	\$89,950	\$606,547
Other Care Services	\$0	\$0	\$0	\$7,646	\$195,567	\$816,391	\$2,120,983	\$397,591	\$414,535	\$0	\$0	\$0	\$3,952,714	\$658,786	\$3,952,714
Nursing Facility	\$295,608	\$344,827	\$223,797	\$465,223	\$300,574	\$238,253	\$621,100	\$418,820	\$382,579	\$597,904	\$0	\$0	\$3,888,685	\$388,868	\$1,687,732
Home & Comm Based Services/FE	\$2,565	\$0	-\$369	-\$1,454	-\$12,741	-\$101	\$0	\$0	-\$9,733	\$0	\$0	\$0	-\$21,833	-\$3,639	-\$9,504
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$272	\$0	\$0	\$0	-\$272	-\$272	-\$54
PACE	\$828,145	\$1,969,719	\$866,157	\$879,690	\$821,610	\$866,914	\$841,168	\$831,744	\$10,358,657	\$1,146,244	\$0	\$0	\$19,410,047	\$1,941,005	\$4,376,572
KDADs Managed Care Capitation Pym	\$101,966,169	\$101,580,147	\$102,299,961	\$101,515,391	\$122,840,969	\$147,887,004	\$108,313,891	\$110,319,757	\$109,666,601	\$111,232,798	\$0	\$0	\$1,117,622,688	\$111,762,269	\$484,697,616
KDADs Expenditure Total	\$108,259,317	\$107,832,796	\$107,621,829	\$106,543,569	\$127,634,946	\$153,186,441	\$115,846,424	\$115,678,407	\$124,023,946	\$116,984,665	\$0	\$0	\$1,183,612,339	\$118,361,234	\$507,138,474
Agency - Department of Corrections															
Physician, Physicians Group	\$1,787	\$3,174	\$4,622	\$7,742	\$1,804	\$1,261	\$512	\$3,239	\$1,034	\$2,212	\$0	\$0	\$27,388	\$2,739	\$11,873
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JJA Managed Care Capitation Pymt.	\$382,929	\$383,899	\$386,455	\$380,931	\$56,499	\$589,568	\$324,196	\$337,067	\$330,613	\$340,014	\$0	\$0	\$3,512,170	\$351,217	\$1,522,350
JJA Expenditure Total	\$384,716	\$387,073	\$391,077	\$388,673	\$58,303	\$590,829	\$324,708	\$340,306	\$331,647	\$342,225	\$0	\$0	\$3,539,558	\$353,956	\$1,534,223
Grand ExpenditureTotals															
	\$286,610,897	\$235,860,148	\$235,336,267	\$258,155,401	\$273,447,217	\$365,188,240	\$260,477,152	\$284,072,000	\$262,746,631	\$298,074,953	\$0	\$0	\$2,759,968,907	\$275,996,891	\$1,154,375,008

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehbailitation Services categories.

Capitation expenditures reported for December are considerably higher due to mid-year capitation payment adjustments and contractual obligations to the Managed Care Organizations.

Kansas Medical Assistance Program - Retroactivity of KanCare Beneficiaries
Retroactivity Determined in April 2015

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PROGRAM	<u>Jun-14</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Oct-14</u>	<u>Nov-14</u>	<u>Dec-14</u>	<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>May-15</u>	<u>Jun-15</u>	<u>Total</u>
SSI Aged, Blind & Disabled (Non-Dual)	17	20	71	153	389	247	447	2,218	2,781	568	0	0	0	6,911
SSI Aged, Blind & Disabled (Dual)	12	13	31	63	133	78	108	756	925	152	0	0	0	2,271
Medically Needy Aged, Blind,& Disabled (Non-D	8	10	13	13	16	12	23	69	121	163	0	0	0	448
Medically Needy Aged, Blind,& Disabled (Dual)	33	48	42	40	20	24	36	98	145	155	0	0	0	641
Medically Needy Families	0	2	2	1	2	1	0	3	5	7	0	0	0	23
Spend Down-Medically Needy (Non-Dual)	2	2	3	4	13	28	63	119	139	134	0	0	0	507
Spend Down-Medically Needy (Dual)	5	7	16	18	37	43	89	256	289	320	0	0	0	1,080
Working Disabled	0	0	2	6	24	16	25	125	136	27	0	0	0	361
Mental Health Nursing Facility	8	8	8	9	9	9	9	11	10	12	0	0	0	93
ICF/MR	0	0	0	0	0	0	0	0	1	1	0	0	0	2
LTC (Non-Dual)	7	7	12	30	47	35	63	236	262	88	0	0	0	787
LTC (Dual)	135	97	101	126	96	71	124	531	666	451	0	0	0	2,398
Autism	0	0	0	0	0	0	0	1	2	2	0	0	0	5
SED	3	4	19	55	91	64	66	512	559	116	0	0	0	1,489
TA	0	0	0	0	0	0	0	2	0	3	0	0	0	5
TBI	1	1	2	10	14	18	38	88	63	8	0	0	0	243
Developmentally Disabled (Non-Dual)	6	6	33	51	61	61	84	150	125	35	0	0	0	612
Developmentally Disabled (Dual)	4	5	47	67	89	76	103	311	226	55	0	0	0	983
Child Institution	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAF & PLE	3	6	66	242	536	328	810	3,673	5,048	4,674	0	0	0	15,386
PLE Pregnant Women	2	2	2	3	9	12	41	152	211	368	0	0	0	802
Foster Care	3	3	4	13	111	42	99	714	815	256	0	0	0	2,060
CHIP	1	1	0	1	4	4	9	18	52	299	0	0	0	389
Breast and Cervical Cancer	0	0	1	0	0	0	1	7	14	9	0	0	0	32
Refugee	0	0	0	0	0	0	0	0	1	2	0	0	0	3
Total Retro-Activity Beneficiaries	250	242	475	905	1,701	1,169	2,238	10,050	12,596	7,905	0	0	0	37,531

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

**Kansas Medical Assistance Program
Fiscal Year 2015**

Appendix A

PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Monthly Average
All Medical Populations*	424,851	423,021	422,991	422,492	422,321	422,576	423,800	426,525	427,418	429,575	0	0	424,557
Medicaid Only Populations**	368,480	367,769	368,206	367,931	367,876	368,243	369,206	371,581	371,952	373,597	0	0	369,484
CHIP	55,128	54,516	53,915	53,702	53,560	53,453	53,725	54,221	54,768	55,217	0	0	54,221

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations